

2025 WMMBA Budget

2025 WMMBA Budget		
Revenues (Money In)		
	Memberships	\$20,000
	Yankee Springs Time Trial	\$40,000
	General Donations	\$0
	Total Revenues	\$60,000
Expenses (Money Out)		
	Outside Contracted Services	
	Accounting & Tax Preparation	\$1,000
	Operations	
	Liability Insurance	\$6,000
	Website Hosting & Management	\$2,500
	Miscellaneous Expenses	\$1,000
	Fundraising Events	
	Yankee Springs Time Trial	\$15,000
	Other Fundraising Events	\$3,000
	Trailside Connections	
	Community Events	\$3,000
	Marketing	\$2,000
	Member Communication	\$500
	Equipment Expense	
	Maintenance Equipment	\$3,000
	Trail Counters	\$1,000
	Trail Expenses	
	General Maintenance, Improvements & Training	\$15,000
	New Projects	\$5,000
	Signage Improvements	\$2,000
	Total Expenses	\$60,000